

**Health Professions Council
Summary of Recommendations - Senate**

Page VIII-12

John Monk, Administrative Officer

Ellen Stein, LBB Analyst

Method of Financing	2018-19 Base	2020-21 Recommended	Biennial Change (\$)	Biennial Change (%)
General Revenue Funds	\$0	\$0	\$0	0.0%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	\$0	\$0	\$0	0.0%
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$2,166,460	\$2,220,783	\$54,323	2.5%
All Funds	\$2,166,460	\$2,220,783	\$54,323	2.5%

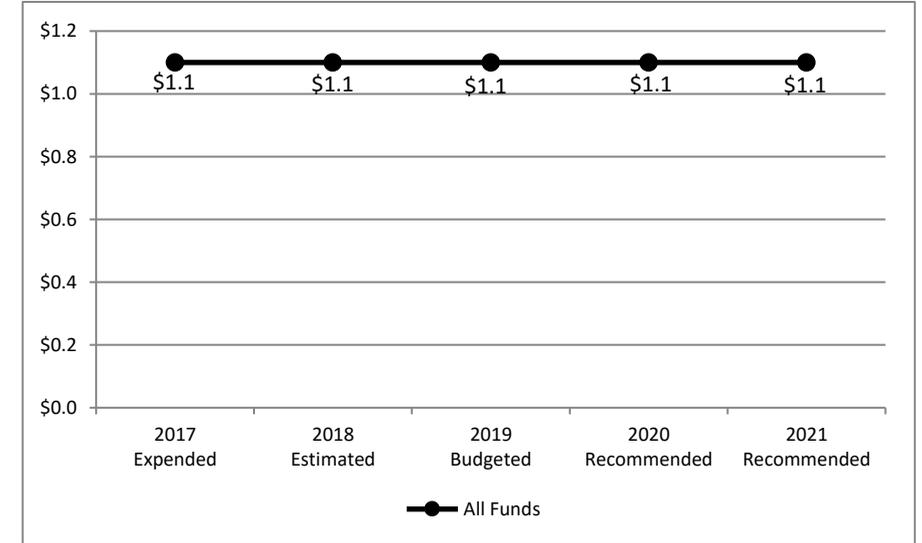
	FY 2019 Budgeted	FY 2021 Recommended	Biennial Change	Percent Change
FTEs	7.0	7.0	0.0	0.0%

Agency Budget and Policy Issues and/or Highlights

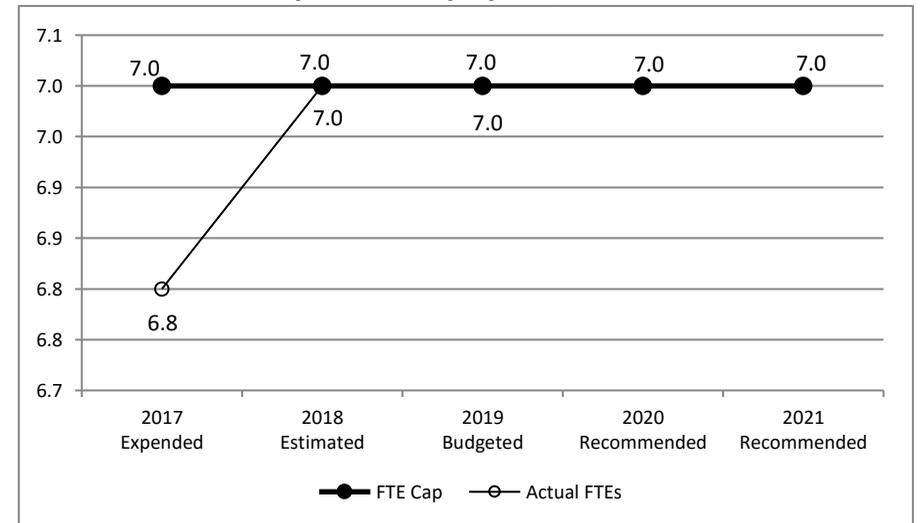
The Health Professions Council (HPC) is funded entirely through Interagency Contracts with agencies participating in HPC's shared services.

The bill pattern for this agency (2020-21 Recommended) represents an estimated 100% of the agency's estimated total available funds for the 2020-21 biennium.

Historical Funding Levels (Millions)



Historical Full-Time-Equivalent Employees (FTEs)



Health Professions Council
Summary of Funding Changes and Recommendations - Senate

Funding Changes and Recommendations for the 2020-21 Biennium compared to the 2018-19 Base Spending Level	General Revenue	GR-Dedicated	Federal Funds	Other Funds	All Funds	Strategy in Appendix A
<i>SIGNIFICANT Funding Changes and Recommendations (each issue is explained in Section 3 and additional details are provided in Appendix A):</i>						
A) Recommendations include an increase for longevity pay and increased costs for data center services with the Department of Information Resources (see Selected Fiscal and Policy Issues #1 and Items Not Included in Recommendations #1).	\$0	\$0	\$0	\$54,323	\$54,323	A.1.1
TOTAL SIGNIFICANT & OTHER Funding Changes and Recommendations	\$0	\$0	\$0	\$54,323	\$54,323	As Listed
<i>SIGNIFICANT & OTHER Funding Increases</i>	\$0	\$0	\$0	\$0	\$0	As Listed
<i>SIGNIFICANT & OTHER Funding Decreases</i>	\$0	\$0	\$0	\$0	\$0	As Listed

**Health Professions Council
Selected Fiscal and Policy Issues - Senate**

1. **Shared Regulatory Database.** The Health Professions Council (HPC) transitioned from using data center services through the Department of Information Resources (DIR) in fiscal year 2016 and is now supported by a vendor, Micropact. The agency re-entered a contract with DIR in which DIR oversees the contract with Micropact and provides database hosting services through data center services. Both DIR and Micropact costs are increasing for the 2020-21 biennium, and Board recommendations include an increase in the agency’s appropriation for DIR cost increases but not for the increase in cost with the vendor, Micropact (see Summary of Funding Changes and Recommendations A and Items Not Included in Recommendations #1).
2. **Total Funding Allocation for Member Agencies.** Board recommendations include funding for Health Professions Council with a net increase of \$54,323 for longevity pay (in administration and support and website administration) and an increase in data center services costs with the Department of Information Resources. Member agencies agree to the defined services provided and their respective share of costs for the services prior to submission of HPC’s Legislative Appropriations Request. A breakdown of HPC’s funding by service is below.

	Administration and Support	Database (Including DCS and Vendor Costs)	Information Technology Shared Services	Laserfiche Document Imaging	Web Administration	Biennial Total
2018-19 Biennium	\$302,204	\$1,512,780	\$140,600	\$30,878	\$179,998	\$2,166,460
2020-21 Biennium Recommended Amounts	\$331,484	\$1,535,883	\$140,600	\$30,878	\$181,938	\$2,220,783
Difference	\$29,280	\$23,103	\$0	\$0	\$1,940	\$54,323

3. **Informational Listing of All Health Professions Council Participating Agency Amounts.** Included below is a table comparing biennial Interagency Contract amounts of the Health Professions Council (HPC) participating agencies.

Participating Agency	2018-19 Biennium	2020-21 Biennium	Biennial Difference
Health and Human Services Commission	\$23,198	\$23,198	\$0
Board of Chiropractic Examiners	\$35,972	\$37,436	\$1,464
Board of Dental Examiners	\$524,484	\$534,269	\$9,785
Funeral Service Commission	\$72,126	\$74,148	\$2,022
Board of Professional Land Surveying	\$26,754	\$27,216	\$462
Texas Medical Board	\$52,422	\$57,692	\$5,270
Board of Nursing	\$133,158	\$137,610	\$4,452
Optometry Board	\$47,652	\$49,428	\$1,776
Board of Pharmacy	\$660,058	\$677,006	\$16,948
Executive Council of Physical Therapy and Occupational Therapy	\$55,424	\$57,656	\$2,232
Board of Plumbing Examiners	\$365,658	\$371,203	\$5,545
Board of Examiners of Psychologists	\$91,328	\$93,351	\$2,023
Board of Veterinary Medical Examiners	\$52,806	\$55,150	\$2,344
Board of Professional Geoscientists	\$13,504	\$13,504	\$0
Office of Public Insurance Counsel	\$11,916	\$11,916	\$0
Total	\$2,166,460	\$2,220,783	\$54,323

**Health Professions Council
Rider Highlights - Senate**

Modification of Existing Riders

2. **Capital Budget.** Modifications to the rider include the updated estimates for data center services with the Department of Information Resources in the 2020-21 biennium (see Selected Fiscal and Policy Issues #1).

**Health Professions Council
Items Not Included in Recommendations - Senate**

		2020-21 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2022-23
		GR & GR-D	All Funds	FTEs			
Agency Exceptional Items (in agency priority order)							
1)	The agency requests funding for an increase in cost with the vendor, Micropact, for the shared regulatory database (see Selected Fiscal and Policy Issues #1).	\$0	\$40,200	0.0	Yes	Yes	\$40,200
TOTAL Items Not Included in Recommendations		\$0	\$40,200	0.0			\$40,200

**Health Professions Council
Appendices - Senate**

Table of Contents		
Appendix	Appendix Title	Page
A	Funding Changes and Recommendations by Strategy	8
B	Summary of Federal Funds	*
C	FTE Highlights	*
D	Performance Measure Highlights	*
E	Summary of Ten Percent Biennial Base Reduction Options	*

* Appendix is not included - no significant information to report

**Health Professions Council
Funding Changes and Recommendations - Senate, by Strategy -- ALL FUNDS**

Strategy/Goal	2018-19 Base	2020-21 Recommended	Biennial Change	% Change	Comments
AGENCY COORDINATION AND SUPPORT A.1.1	\$2,166,460	\$2,220,783	\$54,323	2.5%	Increase by \$54,323: <ul style="list-style-type: none"> • \$23,103 for DIR cost increases for hosting the agency's database • \$31,220 for increases for longevity pay
Total, Goal A, COORDINATION AND SUPPORT	\$2,166,460	\$2,220,783	\$54,323	2.5%	
Grand Total, All Strategies	\$2,166,460	\$2,220,783	\$54,323	2.5%	